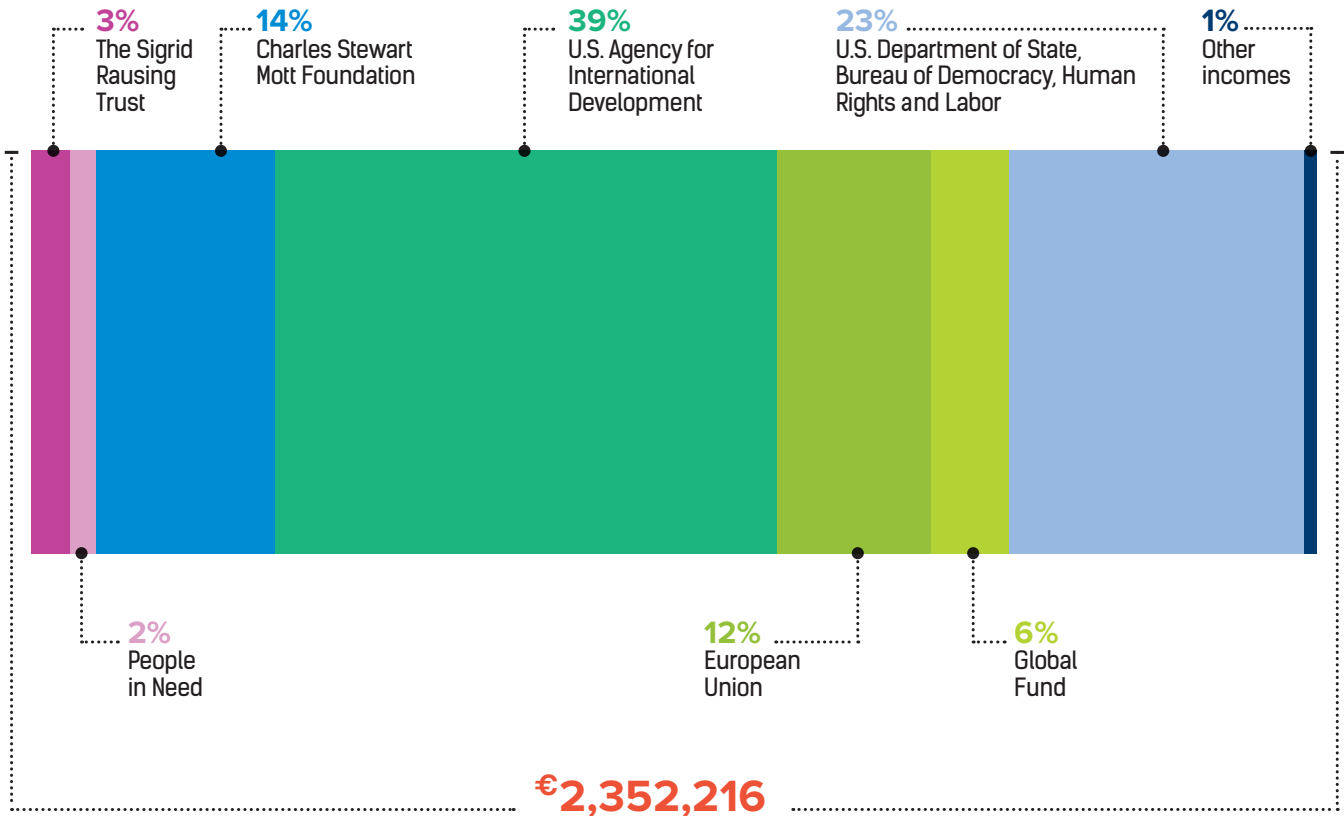


FINANCIAL REPORT OF THE UHHRU FOR 2022

INCOME (BY DONORS)::



SOURCES OF FINANCIAL SUPPORT:

Total from the Global Fund	€151,100
U.S. Agency for International Development	€911,576
U.S. Department of State, Bureau of Democracy, Human Rights and Labor	€540,492
Charles Stewart Mott Foundation	€318,832
European Union	€281,955
People in Need	€45,000
The Federal Foreign Office of the Federal Republic of Germany	€352
The International Renaissance Foundation	€13,195
The Sigrid Rausing Trust	€89,714
GRAND TOTAL:	€2,352,216

FINANCIAL REPORT OF THE UHHRU FOR 2022



PROGRAM COSTS:

Salary	€189,558
Support of Public Reception Offices	€257,612
Fees for lawyers and litigation related costs	€139,843
Fees for experts	€276,548
Translations	€1,490
Publications and promo-materials	€4,949
Fact-finding mission	€95
Public events	€3,567
Working meetings	€7,237
Trainings and other educational activities	€21,154
Educational events for staff	€598
Participation in national and international events and studies	€47,009
Maintenance and update web-sites and databases	€1,628
Travel	€533
Delivery and postage	€1,343
Equipment and furniture	€49,513
Consumables and office supplies	€9,139
Books, periodicals and data bases	€1,826
Communications	€434
Office rent	€27,566
Subgrants to partner organisations	€272,619
Contingency	€17,852
Contracted personnel	€255,678
Total for Program Costs	€1,587,791

ADMINISTRATIVE COSTS:

Salary	€137,748
External audit	€14,304
Communications	€573
Equipment and furniture	€27,895
Office rent	€7,104
Delivery and postage	€378
Bank fees	€4,959
Consumables and office supplies	€2,243
Contingency	€11,877
Contracted personnel	€28,601
Total for Administrative costs II	€235,682
GRAND TOTAL	€1,823,473